# 正味財産増減計算書総括表

令和4年4月1日から令和5年3月31日まで

（単位：円）

| 定款事業 / 科目 | 公益目的事業会計 | 収益事業 | | | | | 法人会計 | 内部取引消去 | 合計 |
|---|---|---|---|---|---|---|---|---|---|
| | | 収益事業 | 他1.日本看護協会との相互協力及び連携に関する事業 | 他2.会員等の福利厚生等に関する事業 | 他3.看護の国際交流等に関する事業 | 収益事業等合計 | | | |
| **Ⅰ一般正味財産増減の部** | | | | | | | | | |
| **1経常増減の部** | | | | | | | | | |
| **（1）経常収益** | | | | | | | | | |
| **1）特定資産運用益** | **116,578** | **10,981** | **1,412** | **1,341** | **143** | **13,877** | **13,524** | **0** | **143,979** |
| 特定資産受取利息 | 116,578 | 10,981 | 1,412 | 1,341 | 143 | 13,877 | 13,524 | 0 | 143,979 |
| **2）受取入会金** | **45,384,000** | **0** | **0** | **0** | **0** | **0** | **30,256,000** | **0** | **75,640,000** |
| 受取入会金 | 45,384,000 | 0 | 0 | 0 | 0 | 0 | 30,256,000 | 0 | 75,640,000 |
| **3）受取会費** | **137,337,500** | **0** | **0** | **0** | **0** | **0** | **137,337,500** | **0** | **274,675,000** |
| 受取会費 | 137,337,500 | 0 | 0 | 0 | 0 | 0 | 137,337,500 | 0 | 274,675,000 |
| **4）事業収益** | **275,830,295** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **275,830,295** |
| 受講料収益 | 252,666,495 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 252,666,495 |
| 審査料収益 | 7,106,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,106,000 |
| 入学金収益 | 5,203,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,203,000 |
| 検定料収益 | 10,854,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,854,800 |
| **5）会館運営収益** | **0** | **24,561,025** | **0** | **0** | **0** | **24,561,025** | **0** | **0** | **24,561,025** |
| ナーシングアート大阪収益 | 0 | 24,561,025 | 0 | 0 | 0 | 24,561,025 | 0 | 0 | 24,561,025 |
| **6）受託事業収益** | **2,681,828,328** | **0** | **8,105,510** | **0** | **0** | **8,105,510** | **0** | **0** | **2,689,933,838** |
| 大阪府受託事業収益 | 2,103,612,356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,103,612,356 |
| 日看協受託事業収益 | 13,548,190 | 0 | 8,105,510 | 0 | 0 | 8,105,510 | 0 | 0 | 21,653,700 |
| その他受託事業収益 | 564,667,782 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 564,667,782 |
| **7）受取助成金** | **1,219,386,950** | **63,580** | **7,947** | **7,947** | **0** | **79,474** | **63,580** | **0** | **1,219,530,004** |
| 教育助成金収益 | 18,079,890 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,079,890 |
| 看護の日助成金収益 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| その他受取助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 国庫補助金収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 大阪府補助金収益 | 1,200,555,370 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200,555,370 |
| その他受取補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取助成金振替額 | 651,690 | 63,580 | 7,947 | 7,947 | 0 | 79,474 | 63,580 | 0 | 794,744 |
| **8）受取寄付金** | **17,810,522** | **1,191,123** | **148,907** | **148,880** | **0** | **1,488,910** | **1,191,313** | **0** | **20,490,745** |
| 受取寄付金 | 5,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,600,000 |
| 受取寄付金振替額 | 12,210,522 | 1,191,123 | 148,907 | 148,880 | 0 | 1,488,910 | 1,191,313 | 0 | 14,890,745 |
| **9）雑収益** | **1,526,031** | **2,545,950** | **4,240** | **2,127,492** | **0** | **4,677,682** | **2,208,047** | **0** | **8,411,760** |
| 受取利息 | 54 | 0 | 0 | 0 | 0 | 0 | 7,930 | 0 | 7,984 |
| その他雑収益 | 1,525,977 | 2,545,950 | 4,240 | 2,127,492 | 0 | 4,677,682 | 2,200,117 | 0 | 8,403,776 |
| **経常収益計** | **4,379,220,204** | **28,372,659** | **8,268,016** | **2,285,660** | **143** | **38,926,478** | **171,069,964** | **0** | **4,589,216,646** |
| **（2）経常費用** | | | | | | | | | **0** |
| **1）事業費** | **4,483,926,724** | **14,655,734** | **9,667,189** | **5,085,714** | **634,003** | **30,042,640** | **0** | **0** | **4,513,969,364** |
| 役員報酬 | 19,910,614 | 0 | 722,231 | 240,743 | 240,743 | 1,203,717 | 0 | 0 | 21,114,331 |
| 給料手当 | 3,386,746,976 | 2,812,265 | 1,687,357 | 1,124,904 | 0 | 5,624,526 | 0 | 0 | 3,392,371,502 |
| 派遣労務費 | 55,854,174 | 1,548,557 | 929,133 | 619,420 | 0 | 3,097,110 | 0 | 0 | 58,951,284 |
| 役員退職慰労給付費用 | 2,168,000 | 0 | 81,300 | 27,100 | 27,100 | 135,500 | 0 | 0 | 2,303,500 |
| 退職給付費用 | 10,016,435 | 342,653 | 205,591 | 137,061 | 0 | 685,305 | 0 | 0 | 10,701,740 |
| 法定福利費 | 205,010,533 | 704,842 | 505,357 | 309,422 | 27,484 | 1,547,105 | 0 | 0 | 206,557,638 |
| 福利厚生費 | 1,256,120 | 13,923 | 9,048 | 5,797 | 231 | 28,999 | 0 | 0 | 1,285,119 |
| 賞与引当金繰入額 | 18,545,800 | 667,400 | 400,440 | 266,960 | 0 | 1,334,800 | 0 | 0 | 19,880,600 |
| 研修費 | 782,607 | 59,202 | 184,021 | 23,680 | 0 | 266,903 | 0 | 0 | 1,049,510 |
| 諸謝金 | 135,351,753 | 0 | 145,000 | 63,000 | 0 | 208,000 | 0 | 0 | 135,559,753 |
| 旅費交通費 | 67,633,369 | 84,927 | 692,985 | 49,490 | 4,680 | 832,082 | 0 | 0 | 68,465,451 |
| 会議費 | 1,190,672 | 0 | 4,320 | 2,160 | 0 | 6,480 | 0 | 0 | 1,197,152 |
| 通信運搬費 | 23,971,392 | 102,855 | 31,294 | 1,056,837 | 0 | 1,190,986 | 0 | 0 | 25,162,378 |
| 消耗品費 | 43,876,496 | 416,200 | 54,730 | 278,849 | 0 | 749,779 | 0 | 0 | 44,626,275 |
| 印刷製本費 | 29,225,264 | 80 | 3,787 | 131,479 | 123,200 | 258,546 | 0 | 0 | 29,483,810 |
| 新聞図書費 | 1,948,123 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,948,123 |
| 修繕費 | 1,150,502 | 112,244 | 14,030 | 14,030 | 0 | 140,304 | 0 | 0 | 1,290,806 |
| 光熱水料費 | 10,087,647 | 830,706 | 121,617 | 93,157 | 0 | 1,045,480 | 0 | 0 | 11,133,127 |
| 賃借料 | 77,213,392 | 1,476,215 | 486,765 | 3,178 | 0 | 1,966,158 | 0 | 0 | 79,179,550 |
| 渉外費 | 1,560,485 | 0 | 0 | 130,000 | 0 | 130,000 | 0 | 0 | 1,690,485 |
| 保険料 | 1,235,539 | 44,754 | 5,869 | 5,429 | 0 | 56,052 | 0 | 0 | 1,291,591 |
| 広告宣伝費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 減価償却費 | 36,326,748 | 2,555,511 | 384,045 | 280,674 | 0 | 3,220,230 | 0 | 0 | 39,546,978 |
| 租税公課 | 282,621,540 | 870,988 | 289,326 | 602 | 0 | 1,160,916 | 0 | 0 | 283,782,456 |
| 負担金 | 630,000 | 0 | 2,549,642 | 0 | 0 | 2,549,642 | 0 | 0 | 3,179,642 |
| 委託費 | 39,298,627 | 2,008,295 | 152,167 | 216,199 | 0 | 2,376,661 | 0 | 0 | 41,675,288 |
| 手数料 | 30,313,916 | 4,117 | 7,134 | 5,543 | 2,614 | 19,408 | 0 | 0 | 30,333,324 |
| 諸会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 寄付金 | 0 | 0 | 0 | 0 | 207,951 | 207,951 | 0 | 0 | 207,951 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **0** |

（単位：円）

| 定款事業 / 科目 | 公益目的事業会計 | 収益事業 | | | | | 法人会計 | 内部取引消去 | 合計 |
|---|---|---|---|---|---|---|---|---|---|
| | | 収益事業 | 他1.日本看護協会との相互協力及び連携に関する事業 | 他2.会員等の福利厚生等に関する事業 | 他3.看護の国際交流等に関する事業 | 収益事業等合計 | | | |
| 2）管理費 | | | | | | | 94,365,990 | 0 | 94,365,990 |
| 役員報酬 | 0 | 0 | 0 | 0 | 0 | 0 | 6,970,169 | 0 | 6,970,169 |
| 給料手当 | 0 | 0 | 0 | 0 | 0 | 0 | 17,879,624 | 0 | 17,879,624 |
| 派遣労務費 | 0 | 0 | 0 | 0 | 0 | 0 | 11,362,043 | 0 | 11,362,043 |
| 役員退職慰労給付費用 | 0 | 0 | 0 | 0 | 0 | 0 | 406,500 | 0 | 406,500 |
| 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 0 | 2,055,915 | 0 | 2,055,915 |
| 法定福利費 | 0 | 0 | 0 | 0 | 0 | 0 | 4,641,350 | 0 | 4,641,350 |
| 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 0 | 87,058 | 0 | 87,058 |
| 賞与引当金繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 4,004,400 | 0 | 4,004,400 |
| 研修費 | 0 | 0 | 0 | 0 | 0 | 0 | 355,213 | 0 | 355,213 |
| 諸謝金 | 0 | 0 | 0 | 0 | 0 | 0 | 5,191,480 | 0 | 5,191,480 |
| 旅費交通費 | 0 | 0 | 0 | 0 | 0 | 0 | 2,639,501 | 0 | 2,639,501 |
| 会議費 | 0 | 0 | 0 | 0 | 0 | 0 | 177,430 | 0 | 177,430 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 0 | 2,877,055 | 0 | 2,877,055 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 0 | 2,491,146 | 0 | 2,491,146 |
| 印刷製本費 | 0 | 0 | 0 | 0 | 0 | 0 | 6,154,172 | 0 | 6,154,172 |
| 新聞図書費 | 0 | 0 | 0 | 0 | 0 | 0 | 544,080 | 0 | 544,080 |
| 修繕費 | 0 | 0 | 0 | 0 | 0 | 0 | 112,244 | 0 | 112,244 |
| 光熱水料費 | 0 | 0 | 0 | 0 | 0 | 0 | 1,029,970 | 0 | 1,029,970 |
| 賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 6,551,302 | 0 | 6,551,302 |
| 渉外費 | 0 | 0 | 0 | 0 | 0 | 0 | 1,326,230 | 0 | 1,326,230 |
| 保険料 | 0 | 0 | 0 | 0 | 0 | 0 | 1,607,786 | 0 | 1,607,786 |
| 広告宣伝費 | 0 | 0 | 0 | 0 | 0 | 0 | 33,000 | 0 | 33,000 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 | 5,539,890 | 0 | 5,539,890 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 0 | 6,697,044 | 0 | 6,697,044 |
| 負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 委託費 | 0 | 0 | 0 | 0 | 0 | 0 | 3,101,361 | 0 | 3,101,361 |
| 手数料 | 0 | 0 | 0 | 0 | 0 | 0 | 241,027 | 0 | 241,027 |
| 諸会費 | 0 | 0 | 0 | 0 | 0 | 0 | 289,000 | 0 | 289,000 |
| 寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常費用計 | 4,483,926,724 | 14,655,734 | 9,667,189 | 5,085,714 | 634,003 | 30,042,640 | 94,365,990 | 0 | 4,608,335,354 |
| 当期経常増減額 | △ 104,706,520 | 13,716,925 | △ 1,399,173 | △ 2,800,054 | △ 633,860 | 8,883,838 | 76,703,974 | 0 | △ 19,118,708 |
| 2経常外増減の部 | | | | | | | | | 0 |
| (1) 経常外収益 | | | | | | | | | 0 |
| 1）受取寄付金 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 2）固定資産売却益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3）固定資産受贈益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4）過年度修正益 | 0 | 248,100 | 0 | 0 | 5,996,180 | 6,244,280 | 0 | 0 | 6,244,280 |
| 経常外収益計 | 4 | 248,100 | 0 | 0 | 5,996,180 | 6,244,280 | 0 | 0 | 6,244,284 |
| （2）経常外費用 | | | | | | | | | 0 |
| 1）固定資産売却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2）固定資産除却損 | 1,185,233 | 115,632 | 14,454 | 14,454 | 0 | 144,540 | 115,632 | 0 | 1,445,405 |
| 3）雑支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4）過年度修正損 | 512,807 | 0 | 0 | 0 | 3,414,561 | 3,414,561 | 1,475,110 | 0 | 5,402,478 |
| 経常外費用計 | 1,698,040 | 115,632 | 14,454 | 14,454 | 3,414,561 | 3,559,101 | 1,590,742 | 0 | 6,847,883 |
| 当期経常外増減額 | △ 1,698,036 | 132,468 | △ 14,454 | △ 14,454 | 2,581,619 | 2,685,179 | △ 1,590,742 | 0 | △ 603,599 |
| 他会計振替額 | 83,475,479 | △ 6,771,505 | 0 | 0 | 0 | △ 6,771,505 | △ 76,703,974 | 0 | 0 |
| 税引前当期一般正味財産増減額 | △ 22,929,077 | 7,077,888 | △ 1,413,627 | △ 2,814,508 | 1,947,759 | 4,797,512 | △ 1,590,742 | 0 | △ 19,722,307 |
| 法人税、住民税及び事業税 | 0 | 136,000 | 0 | 0 | 0 | 136,000 | 64,000 | 0 | 200,000 |
| 当期一般正味財産増減額 | △ 22,929,077 | 6,941,888 | △ 1,413,627 | △ 2,814,508 | 1,947,759 | 4,661,512 | △ 1,654,742 | 0 | △ 19,922,307 |
| 一般正味財産期首残高 | 792,194,825 | 87,520,748 | 1,650,584 | △ 5,087,353 | △ 2,024,507 | 82,059,472 | 472,303,488 | 0 | 1,346,557,785 |
| 一般正味財産期末残高 | 769,265,748 | 94,462,636 | 236,957 | △ 7,901,861 | △ 76,748 | 86,720,984 | 470,648,746 | 0 | 1,326,635,478 |
| II指定正味財産増減の部 | | | | | | | | | 0 |
| 1）受取助成金（指） | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2）受取寄付金（指） | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3）他会計からの繰入金収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4）一般正味財産への振替額 | 12,862,216 | 1,254,703 | 156,854 | 156,827 | 0 | 1,568,384 | 1,254,893 | 0 | 15,685,493 |
| 当期指定正味財産増減額 | △ 12,862,216 | △ 1,254,703 | △ 156,854 | △ 156,827 | 0 | △ 1,568,384 | △ 1,254,893 | 0 | △ 15,685,493 |
| 指定正味財産期首残高 | 1,201,087,745 | 117,177,949 | 14,647,399 | 14,647,147 | 0 | 146,472,495 | 117,179,696 | 0 | 1,464,739,936 |
| 指定正味財産期末残高 | 1,188,225,529 | 115,923,246 | 14,490,545 | 14,490,320 | 0 | 144,904,111 | 115,924,803 | 0 | 1,449,054,443 |
| III正味財産期末残高 | 1,957,491,277 | 210,385,882 | 14,727,502 | 6,588,459 | △ 76,748 | 231,625,095 | 586,573,549 | 0 | 2,775,689,921 |